

6120 California State Library

Issue	Description	Assembly	Senate	Difference	Conference Action
6120-221-0001 California State Library					
103	Reduce Public Library Foundation Program.	0	-1,406,000	1,406,000	Senate Version
	Assembly denied May Revision proposal to decrease funding for the Public Library Foundation.				No other cuts were proposed for the Public Library Foundation in budget year (2004-05).
	Senate approved May Revision.				Reduction equates to approximately 10 percent.

6360 Commission on Teacher Credentialing

Issue	Description	Assembly	Senate	Difference	Conference Action
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6360-001-0407 Commission on Teacher Credentialing

192	Credentialing Workload Adjustments.	-400,000 (-2.0 positions)	-200,000 (-2.0 positions)	200,000	
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The Governor's May Revision proposes to reduce 4.0 positions and \$400,000 at CTC to capture credentialing workload efficiencies and provide staff to address the credentialing backlog.

Assembly approved the Governor's reduction of \$400,000, but reduced only 2.0 positions.

Senate approved a reduction of \$200,000 and 2.0 positions.

6360 Commission on Teacher Credentialing

Issue	Description	Assembly	Senate	Difference	Conference Action
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6360-485-0000 Commission on Teacher Credentialing

345	Continue Pre-Intern Program for One Year.	6,000,000	3,500,000	2,500,000	
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The Governor proposes to eliminate \$10.4 million in funds for the Pre-Intern program in the budget year.

Assembly provides \$6.0 million in one-time funding to partially restore funding for the Pre-Intern program.

Senate approves \$3.5 million in one-time funds to continue the Pre-Intern program an additional year to allow 1,750 second-year teachers to complete the program.

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
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6440-001-0001 University of California

008	Provide Enrollment Growth Funding.	48,900,000	34,400,000	14,500,000	
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Assembly provided funding for 3 percent enrollment growth and adopted Budget Bill language specifying the number of FTES to be served in 2004-05. Budget Bill language further required any unused enrollment growth funds to revert to the General Fund.

Senate provided funding to support a 2.33 percent growth in student enrollments for 5,079 FTES with otherwise identical Budget Bill language.

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
009	Augmentation to Restore General Fund Subsidy for Professional Schools.	39,700,000	20,000,000	19,700,000	
	Assembly restored entire \$39.7 million reduction for professional schools, which will negate the need for any professional student fee increases at the UC.				
	Senate restored the level of funding necessary to keep professional student fee increases from rising above 20 percent.				

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
012	Partially Restore Funding for the Labor Institutes. Assembly restored \$3.8 million for the Institute for Labor Studies and adopted Budget Bill Language consolidating specified state-funded research activities into a single Budget Bill provision. Senate restored \$3.8 million for the Institute for Labor Studies.	3,800,000	3,800,000	0	

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
015	Campus-based Financial Aid.	0	29,100,000	29,100,000	

Assembly approved the Governor's proposal, as budgeted.

Senate provided an additional \$29.1 million to ensure that the equivalent of 33 percent of new student fee revenue is set-aside for campus-based financial aid, rather than the 20 percent level proposed by the Governor.

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
016	Increase Undergraduate Fees by Only 10 Percent.	0	24,000,000	24,000,000	
	Assembly took no action on this issue.				
	Senate augmented by \$24 million to keep undergraduate student fees from increasing by more than 10 percent.				
	Note: UC Regents approved 14 percent undergraduate fee increase.				

6440 University of California

Issue	Description	Assembly	Senate	Difference	Conference Action
017	Eliminate Counseling Funds for Redirected Freshmen.	-1,600,000	0	1,600,000	
	Assembly deleted funding provided by Governor specifically for counseling services to students who would have been redirected to community colleges.				
	Senate retained the additional funds for counseling.				

6440-004-0001 University of California

001	Delete Funding for UC Merced.	0	-20,000,000	20,000,000	
	Assembly approved funding for UC Merced, as budgeted.				
	Senate eliminated all General Fund for the start-up and ongoing operational costs of the new UC Merced campus.				

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
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6610-001-0001 California State University

006	Reject 25 Percent Graduate Fee Increase.	0	4,100,000	4,100,000	
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Assembly approved graduate fees, as proposed in the May Revision.

Senate provided General Fund to ensure that graduate student fees do not increase more than 20 percent.

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
007	Provide Enrollment Growth Funding. Assembly provided funding to support a 3 percent increase in student enrollments and adopted Budget Bill Language specifying the number of students to be served in 2004-05. Budget Bill Language further required any unused enrollment growth funds to revert to the General Fund. Senate provided funding to support 2.33 percent growth in student enrollments and adopted identical budget bill language.	59,600,000	44,390,000	15,210,000	

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
010	Add Language Regarding Use of Common Management System Appropriation. Assembly adopted Budget Bill Language redirecting up to \$1 million from the Common Management System (CMS) project for purposes of an independent evaluation of the program's implementation. Senate took no action on this issue.	0	0	0	

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
011	Reject Proposal to Reduce Setaside for Campus-Based Financial Aid. Assembly approved the Governor's proposal, as budgeted. Senate provided an additional \$16.8 million to ensure that the equivalent of 33 percent of new student fee revenue is set-aside for campus-based financial aid, rather than the 20 percent proposed by the Governor.	0	16,800,000	16,800,000	

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
012	Increase Undergraduate Fees by Only 10 Percent. Assembly took no action on this issue. Senate augmented by \$21.2 million to keep undergraduate student fees from increasing by more than 10 percent. Note: CSU Board of Trustees approved a 14 percent undergraduate fee increase.	0	21,200,000	21,200,000	
013	Add Language Regarding Demonstration Projects in Course Redesign. Assembly redirected \$800,000 from within CSU's budget to establish demonstration projects in course redesign. Senate took no action on this issue.	0	0	0	

6610 California State University

Issue	Description	Assembly	Senate	Difference	Conference Action
014	Eliminate Counseling Funds for Redirected Freshmen. Assembly deleted funding provided by Governor specifically for counseling services to students who would have been redirected to community colleges. Senate retained the additional funds for counseling.	-1,900,000	0	1,900,000	

6870 Board of Governors of California Community Colleges

Issue	Description	Assembly	Senate	Difference	Conference Action
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6870-001-0001 Board of Governors of California Community Colleges

130	Chancellor's Transition Funding.	0	300,000	300,000	
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Assembly approved Community College Chancellor's Office State Operations, as budgeted.

Senate provided an additional \$300,000 to support the transition of the new Chancellor.

6870-101-0001 Bd of Governors of Calif Comm Colleges

103, 106	Equalization Funding.	-40,000,000	0	40,000,000	
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& Assembly denied Governor's proposal and provided \$40 million for Equalization;

161 Senate approved Governor's proposal and provided \$80 million for Equalization.

6870 Board of Governors of California Community Colleges

Issue	Description	Assembly	Senate	Difference	Conference Action
115& 120& 121	<p>Reject Student Fee Proposal.</p> <p>Both Assembly and Senate rejected Governor's proposal to increase fees for baccalaureate degree students to \$50 per unit.</p> <p>Assembly further rejected Governor's proposal to increase community college fees to \$26 per unit and provided an augmentation to keep fees from increasing above \$22 per unit.</p> <p>Senate approved \$26 per unit fee level, as budgeted, for all students.</p>	40,000,000	4,800,000	35,200,000	

6870 Board of Governors of California Community Colleges

Issue	Description	Assembly	Senate	Difference	Conference Action
122	Equalization Language. Assembly designated \$20 million of the amount appropriated for Equalization as “Program Improvement Funds” to be used to increase the full-time faculty ratio to its statutory 75 percent level; the remaining funds (\$20 million) would be used to increase the per student rate. Assembly further approved the allocation method for Equalization funds, as budgeted by the Governor. Senate exempted all \$80 million in Equalization funds from being used to increase the full-time faculty ratio; Senate further adopted Budget Bill Language specifying that funds be allocated among districts pursuant to legislation.	0	0	0	

6870 Board of Governors of California Community Colleges

Issue	Description	Assembly	Senate	Difference	Conference Action
168	Delete Funding for Physical Plant and Instructional Support. Both Assembly and Senate deleted \$29 million for physical plant and instructional support items to fund an increase in enrollment growth. Assembly left remaining \$345,000 in the item; Senate reverted dollars to the General Fund.	0	-345,000	345,000	

6870 Board of Governors of California Community Colleges

Issue	Description	Assembly	Senate	Difference	Conference Action
169	Partnership for Excellence Accountability Language. Assembly took no action on this item and as a result approved district-level accountability requirements for Partnership for Excellence funds, as proposed by the Governor. Senate adopted alternative accountability language which retains the annual reporting requirements as established in statute.	0	0	0	

7980 California Student Aid Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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7980-001-0784 California Student Aid Commission

001	Add Language Regarding Student Loan Operating Fund Reserves and Uses.	0	0	0	
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Assembly shifted \$49.3 million in Cal Grant expenses from the General Fund to the Student Loan Operating Fund (SLOF) and adopted Budget Bill language allowing EdFUND to “diversify” its operations.

Senate shifted same amount of Cal Grant expenses to the SLOF but adopted Budget Bill language that only allows EdFUND to diversify its operations upon the enactment of authorizing legislation.

7980 California Student Aid Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
008	Add Language Regarding National Guard APLE. Assembly approved language redirecting \$500,000 from the Assumption Program of Loans for Education (APLE) to be used to repay education loans for students who serve in the National Guard. Senate took no action on this issue.	0	0	0	